

SCHOOL LEVEL DETAIL

Fuller Elementary School

070403130

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,052,424	407,985	1,460,409
UNRESTRICTED CAP OUTLAY	351	22,356	22,707
SOFT CAPITAL OUTLAY	14,959	32,284	47,243
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	24	24
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	199,443	28,997	228,440
SCHOOL PLANT	6,896	5,534	12,430
FEDERAL PROJECTS	9,281	24,837	34,118
STATE PROJECTS	1,247	1,177	2,424
FOOD SERVICES	26,086	14,539	40,625
OTHER	24,045	17,099	41,144
TOTAL	1,334,732	554,833	1,889,565
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	53,059	61,241	114,300
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		302.515	
1998 - 1999 TOTAL		316.075	
1999 - 2000 TOTAL		320.370	
FALL 1999 ENROLLMENT		351	

ESTIMATED		
SCHOOL REVENUE	2,662,801	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	320.37
CLASSROOM STAFF	27	12.05
OTHER	8	37.82
TOTAL STAFF	36	8.89
TEACHER SALARIES	\$589,872	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		32
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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